

**HIGHWAY AID  
PROPOSED 2013 BUDGET  
REVENUE**

	2013 Budget
<b>Interest Income</b>	
	\$660
<b>SUBTOTAL</b>	<b>\$660</b>
<b>State Share</b>	
Motor Vehicle Fuel Tax	\$198,810
State Road Turnback	\$80,040
<b>SUBTOTAL</b>	<b>\$278,850</b>
<b>Fund Balance</b>	
Cash carry-over	\$423,000
<b>SUBTOTAL</b>	<b>\$423,000</b>
<b>TOTAL INCOME</b>	<b>\$702,510</b>

**HIGHWAY AID  
PROPOSED 2013 BUDGET  
EXPENSES**

	2013 Budget
<b>Equipment</b>	
Backhoe	\$18,766
Highway Mower	\$25,000
<b>SUBTOTAL</b>	<b>\$43,766</b>
<b>Snow &amp; Ice</b>	\$35,000
<b>SUBTOTAL</b>	<b>\$35,000</b>
<b>Traffic &amp; Street Signs</b>	
Line Painting	\$20,000
<b>SUBTOTAL</b>	<b>\$20,000</b>
<b>Transfer to General Fund</b>	
Loan Payment	\$340,000
<b>SUBTOTAL</b>	<b>\$340,000</b>
Cash Reserve Fund	\$263,744
<b>SUBTOTAL</b>	<b>\$263,744</b>
<b>TOTAL EXPENSES</b>	<b>\$702,510</b>